## SERVICE DELIVERY REPORT (SDR) Local Government Limited Gaming Impact Fund NON-PROFIT HUMAN SERVICE AGENCIES

Instructions for completing a Service Delivery Report may be found on the Department of Local Affairs website at: www.dola.state.co.us/LGS/FA/gaming.htm

Repo	orting Entity (County, Municipality or Special District) Name and Address:		
Country of			
Cont	ntact PersonTelephone #		
1.	Reporting Period: Year		
	a. Month OR b. Calendar Year Quarters: First Second Third	Fourth	
2.	Service Delivery Indicators:		
	a. Personnel and fringe benefit costs for reporting period	\$	
	<ul> <li>b. Operating costs for reporting period</li> <li>(Do not include personnel, capital outlay or debt service costs on outstanding debt)</li> </ul>	\$	
	c. Personnel and operating costs for reporting period (a. plus b.)	\$	
	d. Percent of budget utilized for personnel expenses (a. divided by c.)		%
	e. Percent of budget utilized for operating expenses (b. divided by c.)		%
	f. Fees for services collected during the reporting period (Only include revenue actually received not accounts receivable. Enter zero if not applicable.)	\$	
	g. Net personnel and operating costs (c. minus f.)	\$	
	h. Total number of cases during reporting period		
	i. Number of cases that are gaming related *		
	j. What has been the average increase in total case load over the last 5 years?		
	k. What has been the average increase in gaming related cases over the last 5	years?	

<sup>\*</sup>These involve cases where a client or client's family received assistance or is currently receiving assistance and is employed by a casino. Also, clients and their immediate families receiving assistance who are currently unemployed due to casino lay-offs. In addition, persons receiving assistance who traveled from areas outside the county to seek gaming employment opportunities. These examples are provided to demonstrate the relationships that must exist to justify impact cost. Other examples may exist.